

# Mayor and City Council

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**T***he San José City Council consists of ten Councilmembers elected by district and a Mayor elected at-large, each for four-year terms. The Mayor and Council are responsible for representing the residents of San José, providing accountability, reviewing public policy and programs, and adopting those policies which best meet the needs of the residents, visitors, and businesses in San José.*

## **Ron Gonzales, Mayor**

**Linda J. LeZotte**  
District 1

**Ken Yeager**  
District 6

**Forrest Williams**  
District 2

**Terry O. Gregory**  
District 7

**Cindy Chavez**  
District 3

**David D. Cortese**  
District 8

**Chuck Reed**  
District 4

**Judy Chirco**  
District 9

**Nora Campos**  
District 5

**Pat Dando**  
District 10

# Mayor and City Council

## Department Budget Summary

	<b>2002-2003 Actual 1</b>	<b>2003-2004 Adopted 2</b>	<b>2004-2005 Forecast 3</b>	<b>2004-2005 Proposed 4</b>	<b>% Change (2 to 4)</b>
<b>Dollars by Program</b>					
Office of the Mayor	\$ 1,139,407	\$ 1,288,996	\$ 1,216,709	\$ 1,030,481	(20.1%)
City Council	2,017,969	2,762,653	2,257,990	2,027,444	(26.6%)
Council General	2,985,626	3,367,643	3,445,069	3,216,456	(4.5%)
<b>Total</b>	<b>\$ 6,143,002</b>	<b>\$ 7,419,292</b>	<b>\$ 6,919,768</b>	<b>\$ 6,274,381</b>	<b>(15.4%)</b>
<b>Dollars by Category</b>					
Operating Expenditures	\$ 6,143,002	\$ 7,419,292	\$ 6,919,768	\$ 6,274,381	(15.4%)
<b>Total</b>	<b>\$ 6,143,002</b>	<b>\$ 7,419,292</b>	<b>\$ 6,919,768</b>	<b>\$ 6,274,381</b>	<b>(15.4%)</b>
<b>Dollars by Fund</b>					
General Fund	\$ 6,143,002	\$ 7,419,292	\$ 6,919,768	\$ 6,274,381	(15.4%)
<b>Total</b>	<b>\$ 6,143,002</b>	<b>\$ 7,419,292</b>	<b>\$ 6,919,768</b>	<b>\$ 6,274,381</b>	<b>(15.4%)</b>
<b>Authorized Positions</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

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## Budget Reconciliation

(2003-2004 Adopted to 2004-2005 Proposed)

	Positions	All Funds (\$)	General Fund (\$)
<b>Prior Year Budget (2003-2004):</b>	<b>N/A</b>	<b>7,419,292</b>	<b>7,419,292</b>
<b>Base Adjustments</b>			
<b>One-Time Prior Year Expenditures Deleted</b>			
● Rebudget: 2002-2003 Expenditure Savings		(1,472,575)	(1,472,575)
<b>One-time Prior Year Expenditures Subtotal:</b>	<b>0.00</b>	<b>(1,472,575)</b>	<b>(1,472,575)</b>
<b>Technical Adjustments to Costs of Ongoing Activities</b>			
● Restoration of one-time prior year reductions		714,540	714,540
● Salary/benefits and operational expenditure changes		258,511	258,511
<b>Technical Adjustments Subtotal:</b>	<b>0.00</b>	<b>973,051</b>	<b>973,051</b>
<b>2004-2005 Forecast Base Budget:</b>	<b>0.00</b>	<b>6,919,768</b>	<b>6,919,768</b>
<b>Investment/Budget Proposals Recommended</b>			
<b>Office of the Mayor</b>			
- Office of the Mayor Budget Reduction		(186,228)	(186,228)
<b>Office of the Mayor Subtotal:</b>	<b>0.00</b>	<b>(186,228)</b>	<b>(186,228)</b>
<b>City Council</b>			
- City Council Budget Reduction		(230,546)	(230,546)
<b>City Council Subtotal:</b>	<b>0.00</b>	<b>(230,546)</b>	<b>(230,546)</b>
<b>Council General</b>			
- Council General Budget Reduction		(228,613)	(228,613)
<b>Council General Subtotal:</b>	<b>0.00</b>	<b>(228,613)</b>	<b>(228,613)</b>
<b>Total Investment/Budget Proposals Recommended</b>	<b>0.00</b>	<b>(645,387)</b>	<b>(645,387)</b>
<b>2004-2005 Proposed Budget Total</b>	<b>N/A</b>	<b>6,274,381</b>	<b>6,274,381</b>